

BEN LOMOND CEMETERY MAINTENANCE DISTRICT
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Ben Lomond Cemetery Maintenance District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on November 30, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 30, 2006.

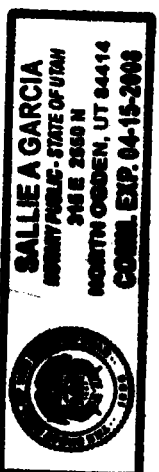
Signed: [Signature]
Budget Officer

Subscribed and sworn to this 28th

day of December, 2006

[Signature]

(Notary Public)



BEN LOMOND CEMETERY MAINTENANCE DISTRICT
DISTRICT

BUDGET

for the year ended

December 31, 2007

GENERAL FUND				ENTERPRISE FUND			
		Actual Expenditures				Actual Expenditures	
		PRIOR YEAR	CURRENT YEAR	BUDGET		PRIOR YEAR	CURRENT YEAR
REVENUES							
Taxes: Property	79,989	75,241	80,687				
Other: _____							
Fee-In-Lieu of Taxes	13,138	12,145	14,000				
Charges for Services	25,442	23,345	31,900				
Interest Income	5,151	6,100	6,600				
Other: <u>Burial Lots</u>	43,425	46,300	84,650				
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.							
TOTAL REVENUES	167,145	163,131	217,837				
EXPENSES							
Salaries and Benefits	84,558	64,394	90,563				
Other Operating Expenses	42,899	33,251	62,274				
Depreciation							
Capital Outlay	5,193	19,833	65,000				
Debt Service							
Other: _____							
Other Financing Uses:							
Transfers To Other Funds	15,000						
Contribution To Fund Bal.	19,495	45,653					
TOTAL EXPENSES	167,145	163,131	217,837				
						INCOME OR (LOSS)	

BEN LOMOND CEMETERY MAINTENANCE DISTRICT
DISTRICT

BUDGET

for the year ended

December 31, 2007

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bonds Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
General Fund	15,000					
Fund						
Other:						
TOTAL REVENUES & OTHER SOURCES	15,000					
Beginning Fund Bal.	70,000	85,000	85,000			
Available for Use	85,000	85,000	85,000			
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
Fund						
Fund						
Other:						
TOTAL EXPENDITURES & OTHER USES	85,000	85,000	85,000			
Ending Fund Balance						